

U.S. Department of Labor Employment and Training Administration

Dislocated Worker Program State Formula Program Year 2001 Rescission Calculations

-Description: Based on State (including Navajo Nation) share of Dislocated Worker unexpended balances as of 6/30/01

= 6/30/01 availability (reflecting transfers) less 6/30/01 cumulative expended

= Years: PY 1999, PY 2000, FY 2001

= Sum of Estimated Dislocated Worker portion of Statewide Activities
 Rapid Response Activities
 Estimated Dislocated Worker portion of Local Administration
 Local dislocated Worker Program

-Source: State Workforce Investment Act 6/30/01 reports for Statewide Activities, Rapid Response Activities, Local Administration, Local Youth Program, Local Adult Program, Local Dislocated Worker Program (plus Navajo Nation reports for Dislocated Worker program)

-Methodology for Disaggregating Statewide/Local Admin Report Data by Program:

		Statewide Activities	Local Administration
Auth	PY 1999	Prorated using State Allotment by pgm	Prorated using rptd Local Pgm Auth by pgm or State allotment by pgm, if no Local Pgm reported
	PY 2000/FY 2001	Fed NOO \$ to State by pgm less est Local Admin Auth by pgm less rptd Local Pgm Auth by pgm less rptd Rapid Response Auth (DW only)	Prorated using rptd Local Pgm Auth by pgm or Fed NOO by pgm, if no Local Pgm reported
Expend	All Years	Prorated using Statewide Auth est by pgm	Prorate using Local Adm Auth est by pgm

Unexpend	All Years	Auth Less Expend by Pgm	Auth Less Expend by Pgm
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-Rescission Calculations:

- (1) Unexpended balances as of 6/30/01 for Dislocated Worker program are calculated: 6/30/01 total availability (reflecting transfers) less 6/30/01 cumulative expenditures.
- (2) Navajo Nation expended balances are prorated to Arizona and New Mexico based on each state's share of funds transferred to the Navajo Nation for PY 2000 and FY 2001. Each state's resulting share of the Navajo Nation's unexpended funds are added to the state's unexpended balance.
- (3) \$110 million rescission amount prorated on State share of Dislocated Worker unexpended balances as of 6/30/01.